

**JUDICIAL**  
**02-00-00**

## Project Summary Chart

| Project Name  | STATE CAPITAL FUNDS |                      |                      |                     |                      |                     |
|---|---------------------|----------------------|----------------------|---------------------|----------------------|---------------------|
|   | FY 2008             | FY 2009              | FY 2010 Request      | FY 2010 Recommended | FY 2011 Request      | FY 2012 Request     |
| 1. Kent County Court Complex*   | \$ 3,656,900        | \$ 16,000,000        | \$ 35,000,000        |                     |                      |                     |
| 2. Minor Capital Improvement and Equipment/Security*                              | 500,000             | 500,000              | 2,000,000            | \$ 500,000          | \$ 2,000,000         | \$ 2,000,000        |
| 3. Justice of the Peace Court 11 Replacement and Centralization                   |                     |                      | 958,800              |                     | 8,642,700            |                     |
| 4. Family Court Building Design and Land Acquisition for Kent and Sussex Counties |                     |                      | 5,000,000            |                     |                      |                     |
| 5. Supreme Court Building Expansion   |                     |                      | 2,000,000            |                     |                      |                     |
| <b>TOTALS</b>   | <b>\$ 4,156,900</b> | <b>\$ 16,500,000</b> | <b>\$ 44,958,800</b> | <b>\$ 500,000</b>   | <b>\$ 10,642,700</b> | <b>\$ 2,000,000</b> |

\*Funds authorized to the Office of Management and Budget.

### 1. Kent County Court Complex

#### PROJECT DESCRIPTION

Funding is requested for the seamless continuation of the now ongoing project to expand and renovate the Kent County Courthouse. This project is the final phase of the State's program to acquire and modernize court facilities in each county.

The scope, schedule and cost of the Kent County Courthouse project has evolved to reflect the needs of the Judiciary through 2014 and beyond. The following points summarize the scope of work envisioned for the construction of the Kent County Court Complex:

- The O'Brien Building will be razed to provide an appropriate footprint for the courthouse addition.
- Construction of a new courthouse on the site of the O'Brien Building. The new facility will include four courtrooms and associated support areas; two unfinished spaces for later completion as additional courtrooms; separate circulation patterns for judges, visitors and detainees; and secure, underground

parking for judges and Department of Correction (DOC) vehicles.

- Construction of a connecting structure between the new courthouse and the historic courthouse.
- Renovation of the historic Kent County Courthouse after the completion of the new facility and connecting structure.
- Construction of a nearby parking structure to serve the needs of the Kent County Court Complex.

#### FACILITY DATA

##### PRESENT – KENT COUNTY COURTHOUSE

|                          |                  |
|--------------------------|------------------|
| Location                 | The Green, Dover |
| Gross # square feet      | 51,000           |
| Age of Building          | 129 years        |
| Age of Additions         | 21 years         |
| Year of Last Renovations | 2001             |

# JUDICIAL

## 02-00-00

### PROPOSED - HISTORIC KENT COUNTY COURTHOUSE

|   |                  |
|---|------------------|
| Location                                  | Same             |
| Gross # square feet                       | 51,000           |
| Estimated time needed to complete project | 4 years          |
| Estimated date of occupancy               | To be determined |

### PROPOSED - KENT COUNTY COURTHOUSE ADDITION

|   |                  |
|---|------------------|
| Location                                  | Same             |
| Gross # square feet                       | 145,000          |
| Estimated time needed to complete project | 3 years          |
| Estimated date of occupancy               | To be determined |

### PROPOSED - PARKING STRUCTURE TO SERVE COURTHOUSE COMPLEX

|   |                  |
|---|------------------|
| Location                                  | To be determined |
| Gross # square feet                       | To be determined |
| Estimated time needed to complete project | 2 years          |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | OTHER      |
|---------------|---------------------|------------|------------|
| FY 1999       | \$50,000            | \$0        | \$0        |
| FY 2000       | 1,185,200           | 0          | 0          |
| FY 2001       | 3,580,000           | 0          | 0          |
| FY 2004       | 4,037,100           | 0          | 0          |
| FY 2005       | 7,672,600           | 0          | 0          |
| FY 2006       | 8,000,000           | 0          | 0          |
| FY 2007       | 7,520,500           | 0          | 0          |
| FY 2008       | 3,656,900           | 0          | 0          |
| FY 2009       | 16,000,000          | 0          | 0          |
| FY 2010       | 35,000,000          | 0          | 0          |
| <b>TOTALS</b> | <b>\$86,702,300</b> | <b>\$0</b> | <b>\$0</b> |

## 2. Minor Capital Improvement and Equipment/Security

### PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement projects at various judicial facilities. The Office of Management and Budget provides construction oversight for judicial projects identified by the Director of the Office of Management and Budget and the State Court

Administrator for the Administrative Office of the Courts.

Funding is requested to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

The following projects and equipment purchases have been identified:

- Supreme Court - renovation of New Castle County chambers and replacement of carpet in Kent County courtrooms.
- Court of Common Pleas - expansion of work and file space in the New Castle County Courthouse Clerk's Office.
- Justice of the Peace (JP) Court – renovation of JP Court 10/12 and Court 7/16 Voluntary Assessment Center (VAC) facilities to bring these facilities up to code in terms of Americans with Disabilities Act (ADA) and other health and safety issues.
- Court of Chancery – renovation of Sussex County facilities to bring these facilities into compliance with ADA requirements and other structural/code issues.

### CAPITAL REQUEST

#### FUNDING

|               | STATE              | FEDERAL    | OTHER      |
|---------------|--------------------|------------|------------|
| FY 2008       | \$500,000          | \$0        | \$0        |
| FY 2009       | 500,000            | 0          | 0          |
| FY 2010       | 2,000,000          | 0          | 0          |
| FY 2011       | 2,000,000          | 0          | 0          |
| FY 2012       | 2,000,000          | 0          | 0          |
| <b>TOTALS</b> | <b>\$7,000,000</b> | <b>\$0</b> | <b>\$0</b> |

## 3. Justice of the Peace Court 11 Replacement and Centralization

### PROJECT DESCRIPTION

Funding is requested for the planning and design costs of a 26,400 square foot building to replace the 6,500 square foot leased facility in New Castle currently used for JP Court 11. This facility will also centralize vital services and resources to better accommodate users of the JP Court system. The new building would allow for the expansion of JP Court 11 to address current space and security concerns, future growth, and the centralization of criminal, civil and specialty case processing for much of New Castle County. In addition, the following offices

# JUDICIAL

## 02-00-00

would be included in the new facility: New Castle County Constable Central Office; Statewide Records Center; Chief Magistrate, Deputy Chief Magistrate, and staff attorney offices; and JP Court Administration Office, among others. The requested level of funding for Fiscal Year 2010 includes architectural and engineering costs. Fiscal Year 2011 funding is to complete construction of the facility. The requested level of funding does not include land acquisition or site development costs, as they are dependent upon location, and therefore cannot be estimated.

### FACILITY DATA

#### PRESENT

|                         |                                   |
|-------------------------|-----------------------------------|
| Location                | 61 Christiana Road,<br>New Castle |
| Gross # square feet     | 6,500                             |
| Age of Building         | 20 years                          |
| Age of Additions        | N/A                               |
| Year of Last Renovation | N/A                               |

#### PROPOSED

|   |                  |
|---|------------------|
| Location                                  | To be determined |
| Gross # square feet                       | 26,400           |
| Estimated time needed to complete project | 2 years          |
| Estimated date of occupancy               | 2011             |

### CAPITAL REQUEST

#### FUNDING

|               | STATE              | FEDERAL    | OTHER      |
|---------------|--------------------|------------|------------|
| FY 2010       | \$958,800          | \$0        | \$0        |
| FY 2011       | 8,642,700          | 0          | 0          |
| <b>TOTALS</b> | <b>\$9,601,500</b> | <b>\$0</b> | <b>\$0</b> |

### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| To be determined   | Property Acquisition          |
| \$7,009,100        | Total Construction Cost (TCC) |
| 958,800            | A/E Fee                       |
| 674,800            | Loose Equipment & Furniture   |
| 958,800            | Project Contingency           |
| <b>\$9,601,500</b> | <b>Total</b>                  |

## 4. Family Court Building Design and Land Acquisition for Kent and Sussex Counties

### PROJECT DESCRIPTION

Funding is requested for the planning/design and property acquisition for Kent and Sussex Family Court facilities. The Southern Court Facilities Space Study rates the Kent Family Court as inadequate and the Sussex Family Court as inappropriate.

Both the Kent and Sussex Family Court facilities fail to meet current security and space needs. Areas of concern that exist in both Kent and Sussex counties include lack of separate victim waiting areas; sharing of elevators and hallways by public, staff and judicial officers with inmates and litigants; and the cashier being located outside of security screening. Inadequate courtroom size, inefficient use of space and separation of staff are additional concerns for both counties.

### FACILITY DATA

#### PRESENT

|                     |  |
|---------------------|--|
| Locations           | 400 Court Street, Dover<br>22 The Circle, Georgetown |
| Gross # square feet | Kent: 45,000<br>Sussex: 31,000                       |
| Age of Building     | Kent: 19 years<br>Sussex: 20 years                   |

### CAPITAL REQUEST

#### FUNDING

|              | STATE              | FEDERAL    | OTHER      |
|--------------|--------------------|------------|------------|
| FY 2010      | \$5,000,000        | \$0        | \$0        |
| <b>TOTAL</b> | <b>\$5,000,000</b> | <b>\$0</b> | <b>\$0</b> |

### COST COMPONENT

| Cost by Item       |                          |
|--------------------|--------------------------|
| \$1,000,000        | Building Planning/Design |
| 4,000,000          | Property Acquisition     |
| <b>\$5,000,000</b> | <b>Total</b>             |

**JUDICIAL**  
**02-00-00**

**5. Supreme Court Building Expansion**

**PROJECT DESCRIPTION**

The Supreme Court building in Dover needs to be upgraded to meet current building codes, provide adequate security, provide office space for members of the Court residing in Kent County, expand the seating capacity of the courtroom, provide office space for support staff to the Chief Justice and staff attorneys, and provide additional space for the Clerk's Office. The renovation of the building will enable the State to cease paying for rental space to house a Justice and support staff elsewhere in Dover. The estimated cost of \$2,000,000 is based on a feasibility study conducted during Fiscal Year 2005 to consolidate Supreme Court facilities to accommodate a second Kent County Justice and staff, and address other space deficiencies.

**FACILITY DATA**

**PRESENT**

|                         |                     |
|-------------------------|---------------------|
| Location                | 55 The Green, Dover |
| Gross # square feet     | 12,820              |
| Age of Building         | 97 years            |
| Age of Additions        | 26 years            |
| Year of Last Renovation | 1981                |

**PROPOSED**

|   |        |
|---|--------|
| Location                                  | Same   |
| Gross # square feet                       | 15,900 |
| Estimated time needed to complete project | 1 year |
| Estimated date of occupancy               | 2011   |

**CAPITAL REQUEST**

**FUNDING**

|              | STATE              | FEDERAL    | OTHER      |
|--------------|--------------------|------------|------------|
| FY 2010      | \$2,000,000        | \$0        | \$0        |
| <b>TOTAL</b> | <b>\$2,000,000</b> | <b>\$0</b> | <b>\$0</b> |

**COST COMPONENT**

| <b>Cost by Item</b> |                               |
|---------------------|-------------------------------|
| \$1,560,000         | Total Construction Cost (TCC) |
| 240,000             | A/E Fee                       |
| 200,000             | Project Contingency           |
| <b>\$2,000,000</b>  | <b>Total</b>                  |

**FISCAL YEAR 2011**

**1. Minor Capital Improvement and Equipment/Security**

**\$2,000,000**

*See Project Description for FY 2010.*

**2. Justice of the Peace Court 11 Replacement and Centralization**

**\$8,642,700**

*See Project Description for FY 2010.*

**FISCAL YEAR 2012**

**1. Minor Capital Improvement and Equipment Security**

**\$2,000,000**

*See Project Description for FY 2010.*